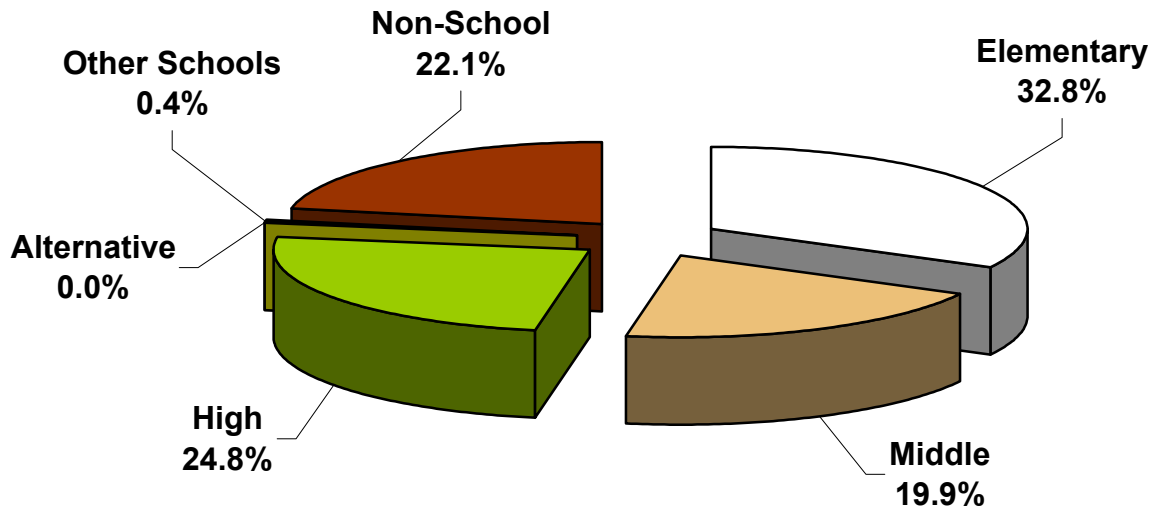
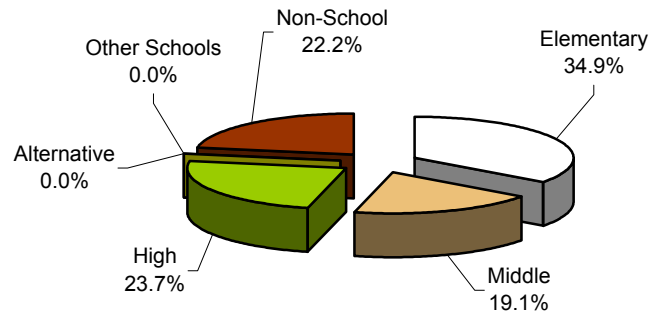


Bristol Warren Regional School District

July 2004 - June 2005
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,471	\$17,191,634	\$11,687	32.8%
Middle	822	\$10,439,362	\$12,700	19.9%
High	1,144	\$13,024,021	\$11,385	24.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$233,052	N/A	0.4%
Non-School ²	85	\$11,584,387	N/A	22.1%
Total District Expenditures	3,522	\$52,472,457	\$14,898	100.0%

2006-96-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.